

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	\$ 614,426.61	191,963.00	109,407.61	313,056.00
DA	HIGHWAY DEPARTMENT	\$ 751,467.90	193,919.66	91,989.24	465,559.00
	TOTAL TOWN	<u>1,365,894.51</u>	<u>385,882.66</u>	<u>201,396.85</u>	<u>778,615.00</u>
SPECIAL DISTRICTS					
SF1	WAYNE FIRE DEPARTMENT	\$ 253,406.00	0.00	0.00	253,406.00
SL	KEUKA LIGHTING	\$ 2,000.00	0.00	0.00	2,000.00
	TOTAL SPECIAL DISTRICTS	<u>255,406.00</u>	<u>0.00</u>	<u>0.00</u>	<u>255,406.00</u>
	GRANDTOTAL	<u>\$ 1,621,300.51</u>	<u>385,882.66</u>	<u>201,396.85</u>	<u>1,034,021.00</u>

