

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2025

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	\$ 552,505.51	173,013.00	72,574.51	306,918.00
DA	HIGHWAY DEPARTMENT	\$ 728,071.79	182,310.69	80,202.10	465,559.00
	TOTAL TOWN	1,280,577.30	355,323.69	152,776.61	772,477.00
	SPECIAL DISTRICTS				
SF1	WAYNE FIRE DEPARTMENT	\$ 248,427.00	0.00	0.00	248,427.00
SL	KEUKA LIGHTING	\$ 2,000.00	0.00	0.00	2,000.00
	TOTAL SPECIAL DISTRICTS	250,427.00	0.00	0.00	250,427.00
	GRANDTOTAL	\$ 1,531,004.30	355,323.69	152,776.61	1,022,904.00