

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2024

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	\$ 522,742.43	183,013.00	38,829.43	300,900.00
DA	HIGHWAY DEPARTMENT	\$ 687,505.98	145,763.16	85,312.82	456,430.00
	TOTAL TOWN	1,210,248.41	328,776.16	124,142.25	757,330.00
	SPECIAL DISTRICTS				
SF1	WAYNE FIRE DEPARTMENT	\$ 244,314.00	0.00	0.00	244,314.00
SL	KEUKA LIGHTING	\$ 1,800.00	0.00	0.00	1,800.00
	TOTAL SPECIAL DISTRICTS	246,114.00	0.00	0.00	246,114.00
	GRANDTOTAL	\$ 1,456,362.41	328,776.16	124,142.25	1,003,444.00