

**TOWN OF WAYNE
FISCAL BUDGET KEUKA LIGHTING
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 1-SL		Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
APPROPRIATIONS					
TRANSPORTATION					
KEUKA LIGHTING					
SL5182.4	CONTRACTUAL	1,226.59	1,200.00	1,800.00	1,800.00
TOTAL KEUKA LIGHTING		1,226.59	1,200.00	1,800.00	1,800.00
TOTAL TRANSPORTATION		1,226.59	1,200.00	1,800.00	1,800.00
TOTAL APPROPRIATIONS		1,226.59	1,200.00	1,800.00	1,800.00

**TOWN OF WAYNE
FISCAL BUDGET KEUKA LIGHTING
FOR 2024**

(ADOPTED NOVEMBER 14, 2023)

Schedule 2-SL		Expenditures /Revenues 2022	Modified Budget 10/31/2023	Recommended Budget 2024	Adopted Budget 2024
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL1001	REAL PROPERTY TAXES	1,200.00	1,200.00	1,800.00	1,800.00
	TOTAL REAL PROPERTY TAXES	1,200.00	1,200.00	1,800.00	1,800.00
SL2401	INTEREST	0.00	0.00	0.00	0.00
					1,800.00
TOTAL ESTIMATED REVENUES		1,200.00	1,200.00	1,800.00	1,800.00
APPROPRIATED FUND BALANCE					
		26.59	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,226.59	1,200.00	1,800.00	1,800.00